



AMITY UNIVERSITY

MADHYA PRADESH

Established vide Government of Madhya Pradesh Act No. 27 of 2010

STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT

As per audited financials of Amity University Madhya Pradesh, Total expenditure excluding salary component during FY 2021-22 is as follows: -

(Amount in Rs.)

TOTAL EXPENDITURE- EXCLUDING SALARY

PARTICULARS	Amount
Fixed Assets (SCH II)	43,78,837.60
Students Welfare Expenses	3,19,76,659.00
Other Administrative Expenses (SCH IX)	16,58,69,540.60
Finance Charges	1,29,839.69
TOTAL	20,23,54,876.89

Bifurcation of above expenditure are as follows:

(Amount in Rs.)

FIXED ASSETS (SCH-II)

PARTICULARS	Amount
FURNITURE & FIXTURE	2,20,247.00
OFFICE EQUIPMENTS	1,27,804.83
BOOKS & LIBRARY	4,62,640.00
ELECTRICAL EQUIPMENT	8,98,892.00
COMPUTERS & SOFTWARE	48,880.25
SCHOOL EQUIPMENTS	41,071.00
LAB EQUIPMENT	25,79,302.52
TOTAL	43,78,837.60

OTHER ADMINISTRATIVE EXPENSES (SCH IX)

PARTICULARS	Amount
Audit Fees (including service tax)	6,51,950.00
Admission Expenses	67,39,412.00
Advertisement & Publicity	50,53,524.00
Affiliation/ Partcipation Fees	4,60,500.00
Consumable Lab	90,556.48
Fees to Regulatory Commission	75,04,978.00
Bank Charges	3,812.98
Diwali Expenses	3,48,432.00
Examination Expenses	2,80,899.00

Prateek Srivastava
 Manager-Admin
 Amity University Madhya Pradesh
 Maharajpura-Gwalior

(Signature)

Hardware & Software Maintenance Exp.	5,74,499.00
Horticulture & Gardening Exp.	47,83,881.00
Insurance Charges	16,52,204.79
Legal & Professional Charges	1,36,304.00
Local Conveyance	10,297.00
Meeting & Seminar Expenses	5,47,202.06
Membership & Subscription	4,28,648.00
News Papers, Books & Periodicals	13,81,901.71
Office/ School Expenses	5,89,797.80
Postage & Courier	1,13,292.00
Generator Running & Maintenance	41,33,541.00
Printing & Stationary	6,97,793.00
Repairs & Maintenance	1,33,53,025.44
Rate, Taxes & Fees	41,901.00
Telephone Expenses	3,58,951.99
Internet Charges	22,56,748.18
Usage Charges	10,20,00,000.00
Vehicle Running & Maintenance	4,71,866.10
Travelling Expenses	85,289.00
Watch & Ward Expenses	92,951.00
Water & Electricity Charges	1,09,23,723.07
Inspection Exp.	1,01,659.00
TOTAL	16,58,69,540.60


 Prateek S. Chaturvedi
 Manager Accounts
 Amity University
 Mahanagar Gwalior
For Amity University Madhya Pradesh


 Registrar
 Amity University Madhya Pradesh
 Gwalior